FILED
Office of the
Circuit Clerk
JAN 2 3 2024

## ORDINANCE NO. 2024-02

Fulton County Arkansas

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF FULTON, STATE OF ARKANSAS,
AN ORDINANCE TO BE ENACTED:

AN ORDINANCE APPROPRIATING PUBLIC FUNDS FOR THE EXPENSES OF THE COUNTY FOR THE YEAR 2024 AND RETROACTIVE FOR YEAR 2023

WHERAS ARK. STAT. ANN. 17-001 (b) REQUIRES THE QUORUM COURT OF FULTON COUNTY, ARKANSAS, TO APPROPRIATE PUBLIC FUNDS FOR THE EXPENSES OF THE COUNTY EACH YEAR BY ORDINANCE.

THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF FULTON COUNTY, ARKANSAS;

ARTICLE I. THAT THE PARTICULAR FUNDS, AS HEREIN AFTER SET OUT ARE HEREBY APPROPRIATED TO BE APPLIED TO THE RESPECTIVE PURPOSES SET FORTH HEREIN:

## ARTICLE II. THAT THERE IS HEREBY APPROPRIATED:

2024

\$50,000 2024 PUBLIC SAFETY GRANT BODY CAMERA BUNDLE \$4091/BALLISTIC VESTS-PLATES/
\$3,794.40/NON-LETHAL TASERS \$13,713.25/NECESSARY EQUIPMENT \$28,401.35

TRANSFER \$14,000 LAW ENFORCEMENT FUND FROM SMALL EQUIPMENT TO VEHICLES
\$40,847.34 ADDITIONAL MOTOR FUEL TAX PUMPS/NEW FUEL SYSTEM
\$400,000 ARPA REVENUE REPLACEMENT FUND. Comy + house \$342,349.53/wgyade \$57,650.47

RETROACTIVE 2023 CLEAN UP

\$43,977 COUNTY GENERAL CLERK SALARY \$633/TREASURER SALARY \$346/COLLECTOR SALARY
\$9/QUORUM COURT SALARY \$65/ELECTION SALARY \$412/COUNTY BLDG MACHINERY
EQUIPMENT \$10,000/COURTROOM ANNEX MAINT SUPPLIES \$8,799/SHERIFF SALARY
\$2,713/SHERIFF FUEL, OIL, & LUBRICANTS \$21,000

\$60,000 ARPA REVENUE REPLACEMENT FUND ARPA CONSTRUCTION IN PROGRESS \$89,558 COUNTY ROAD BANK OF SALEM (3) CAT GRADERS

\$633 COUNTY CLERK COST FUND SALARY

\$28,754 JAIL MAINTENANCE AND OPERATION GENERAL SUPPLIES \$2,975/MEDICINE & DRUGS \$9,250/FOOD \$2,700/CLOTHING & UNIFORMS \$3,350/MAINTENANE & SERVICE CONTRACT \$4,977/UTILITIES-ELECTRICITY \$4,750/UTILITIES-WATER \$752

**\$8,861** 911 SALARY

\$11,185.19 COAP GRANTS-IN-AID-LAW ENFORCEMENT SALARY \$7,500/SS MATCH \$600.56/ NONCONTRIBUTORY RETIREMENT \$1,202.62/HEALTH INSURANCE MATCH \$1,797.72/ LIFE INSURANCE \$24/CELL PHONES AND PAGERS \$60.29

## **ORDINANCE 2024-02 CONTINUED**

## \$20,045.93 FIRE PROTECTION SALES TAX ORD 2002-14 OTHER MISC (SALES TAX) \$156.46 LLEBG CLOTHING & UNIFORMS \$131.85/TIRES AND TUBES \$24.61

ARTICLE III. THAT ALL LAWS, ORDINANCES, OR PARTS OF LAWS AND ORDINANCES IN CONFLICT WITH THIS ORDINANCE ARE HEREBY REPEALED.

PASSED AND APPROVED THIS 2	23 <sup>kU</sup> DAY OF/JANUARY, <b>2</b> 024
ATTEST: Whie Bishop	FULTON COUNTY JUDGE KENNETH CROW
ATTEST: VICTOR 10 VO F WP	
FULTON COUNTY CLERK VICKIE BISHOP	

PAID FOR BY FULTON COUNTY GENERAL FUND COUNTY CLERK ADVERTISING \$\_\_\_\_\_