

2023 Budget Summary Report

Month: 12

Date Range: 12/01/2023 - 12/31/2023

Fund: 1000 - 6009

Dept: 0001 - 9999

Item: 00 - 9999

Line Item	Description	Month to Date Transfers Appropriations	Year to Date Transfers Appropriations	MTD Expenditures Adj MTD Expend.	YTD Expenditures Adj YTD Expend	Original Budget Adj. Budget	Balance Actual Balance	MTD % Used	YTD % Used	% Left
1000 0100	Office Totals:	\$0.00	\$0.00	\$8,844.06	\$58,063.01	\$61,860.00	\$3,796.99			
COUNTY JUDGE		\$0.00	\$350.00			\$62,210.00	\$4,146.99	14.216	93.334	6.666
1000 0101	Office Totals:	\$0.00	\$0.00	\$18,177.20	\$185,447.75	\$193,498.00	\$8,050.25			
COUNTY & CIRCUIT CLERK		\$0.00	\$1,050.00			\$194,548.00	\$9,100.25	9.343	95.322	4.678
1000 0103	Office Totals:	\$0.00	\$0.00	\$10,037.49	\$113,893.45	\$117,508.00	\$3,614.55			
TREASURER		\$0.00	\$450.00			\$117,958.00	\$4,064.55	8.509	96.554	3.446
1000 0104	Office Totals:	\$0.00	\$0.00	\$20,306.03	\$189,710.67	\$202,302.00	\$12,591.33			
TAX COLLECTOR		\$0.00	\$700.00			\$203,002.00	\$13,291.33	10.003	93.453	6.547
1000 0105	Office Totals:	\$0.00	\$0.00	\$18,773.30	\$239,136.29	\$253,164.00	\$14,027.71			
ASSESSOR		\$0.00	\$41,050.00			\$294,214.00	\$55,077.71	6.381	81.280	18.720
1000 0106	Office Totals:	\$0.00	\$0.00	\$0.00	\$430.60	\$1,360.00				
BOARD OF EQUALIZATION		\$0.00	\$0.00				\$929.40	0.000	31.662	68.338
1000 0107	Office Totals:	\$0.00	\$0.00	\$3,065.96	\$53,427.20	\$87,792.00				
QUORUM COURT		\$0.00	\$0.00				\$34,364.80	3.492	60.857	39.143
1000 0109	Office Totals:	\$0.00	\$0.00	\$657.08	\$24,473.04	\$35,595.00				
ELECTION		\$0.00	\$0.00				\$11,121.96	1.846	68.754	31.246
1000 0111	Office Totals:	\$0.00	\$0.00	\$7,797.41	\$101,763.12	\$81,437.00	(\$20,326.12)			
COUNTY BUILDINGS		\$0.00	\$350.00			\$81,787.00	(\$19,976.12)	9.534	124.425	-24.425
1000 0112	Office Totals:	\$0.00	\$0.00	\$0.00	\$1,995.00	\$1,995.00				
COUNTY SPECIAL PROJECT/WEB		\$0.00	\$0.00				\$0.00	0.000	100.000	0.000
1000 0116	Office Totals:	\$0.00	\$0.00	\$1,000.00	\$63,823.00	\$26,500.00	(\$37,323.00)			
GRANTS-IN-AID-GENERAL		\$0.00	\$33,425.00			\$59,925.00	(\$3,898.00)	1.669	106.505	-6.505
1000 0117	Office Totals:	\$0.00	\$0.00	\$1,111.60	\$33,231.55	\$14,140.00	(\$19,091.55)			
COURTROOM ANNEX MAINTENANCE		\$0.00	\$10,200.00			\$24,340.00	(\$8,891.55)	4.567	136.531	-36.531
1000 0300	Office Totals:	\$0.00	\$0.00	\$1,613.64	\$22,160.09	\$26,440.00				
COUNTY HEALTH		\$0.00	\$0.00				\$4,279.91	6.103	83.813	16.187
1000 0301	Office Totals:	\$0.00	\$0.00	\$1,666.67	\$20,000.04	\$20,000.00				
AMBULANCE SERVICE		\$0.00	\$0.00				(\$0.04)	8.333	100.000	0.000
1000 0400	Office Totals:	\$0.00	\$0.00	\$18,914.74	\$262,680.86	\$247,228.00	(\$15,452.86)			
SHERIFF		\$0.00	\$6,148.50			\$253,376.50	(\$9,304.36)	7.465	103.672	-3.672
1000 0401	Office Totals:	\$0.00	\$0.00	\$262.75	\$909.75	\$11,190.00				
CIRCUIT COURT		\$0.00	\$0.00				\$10,280.25	2.348	8.130	91.870
1000 0409	Office Totals:	\$0.00	\$0.00	\$12,249.34	\$155,236.30	\$165,142.00	\$9,905.70			
DISTRICT COURT		\$0.00	\$700.00			\$165,842.00	\$10,605.70	7.386	93.605	6.395
1000 0414	Office Totals:	\$0.00	\$0.00	\$0.00	\$21,245.58	\$30,000.00				
JUVENILE COURT		\$0.00	\$0.00				\$8,754.42	0.000	70.819	29.181
1000 0416	Office Totals:	\$0.00	\$0.00	\$1,750.00	\$33,657.08	\$33,391.00				
PROSECUTING ATTORNEY/DEPUTY		\$0.00	\$0.00				(\$266.08)	5.241	100.797	-0.797
1000 0417	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
PUBLIC DEFENDER		\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
1000 0419	Office Totals:	\$0.00	\$0.00	\$2,172.64	\$23,275.26	\$22,479.00				
CORONER		\$0.00	\$0.00				(\$796.26)	9.665	103.542	-3.542

2023 Budget Summary Report

Month: 12

Date Range: 12/01/2023 - 12/31/2023

Fund: 1000 - 6009

Dept: 0001 - 9999

Item: 00 - 9999

Line Item	Description	Month to Date Transfers Appropriations	Year to Date Transfers Appropriations	MTD Expenditures Adj MTD Expend.	YTD Expenditures Adj YTD Expend	Original Budget Adj. Budget	Balance Actual Balance	MTD % Used	YTD % Used	% Left
1000 0421	Office Totals:	\$0.00	\$0.00	\$60.18	\$37,363.62	\$46,003.00				
	COAP GRANTS-IN-AID LAW ENFORC	\$0.00	\$0.00				\$8,639.38	0.131	81.220	18.780
1000 0500	Office Totals:	\$0.00	\$0.00	\$3,300.76	\$25,691.19	\$46,067.00	\$20,375.81			
	OFFICE OF EMERGENCY MANAGEM	\$0.00	\$350.00			\$46,417.00	\$20,725.81	7.111	55.349	44.651
1000 0800	Office Totals:	\$0.00	\$0.00	\$2,077.12	\$24,321.23	\$26,459.00				
	VETERANS SERVICE	\$0.00	\$0.00				\$2,137.77	7.850	91.920	8.080
1000 0801	Office Totals:	\$0.00	\$0.00	\$157.63	\$31,871.37	\$33,000.00				
	EXTENSION OFFICE	\$0.00	\$0.00				\$1,128.63	0.478	96.580	3.420
1000	Fund Totals:	\$0.00	\$0.00	\$133,995.60	\$1,723,807.05	\$1,784,550.00	\$60,742.95			
	COUNTY GENERAL	\$0.00	\$94,773.50			\$1,879,323.50	\$155,516.45	7.130	91.725	8.275
1006 0117	Office Totals:	\$0.00	\$0.00	\$0.00	\$626,969.86	\$644,475.00	\$17,505.14			
	ARPA REVENUE REPLACEMENT FUI	\$0.00	\$316,624.56			\$961,099.56	\$334,129.70	0.000	65.235	34.765
1006	Fund Totals:	\$0.00	\$0.00	\$0.00	\$626,969.86	\$644,475.00	\$17,505.14			
	ARPA REVENUE REPLACEMENT FUNC	\$0.00	\$316,624.56			\$961,099.56	\$334,129.70	0.000	65.235	34.765
2000 0200	Office Totals:	\$0.00	\$0.00	\$214,063.43	\$2,059,356.32	\$1,757,712.00	(\$301,644.32)			
	COUNTY ROAD	\$0.00	\$289,281.85			\$2,046,993.85	(\$12,362.47)	10.457	100.604	-0.604
2000	Fund Totals:	\$0.00	\$0.00	\$214,063.43	\$2,059,356.32	\$1,757,712.00	(\$301,644.32)			
	COUNTY ROAD	\$0.00	\$289,281.85			\$2,046,993.85	(\$12,362.47)	10.457	100.604	-0.604
2003 0200	Office Totals:	\$0.00	\$0.00	\$0.00	\$361,364.99	\$0.00	(\$361,364.99)			
	ADDITIONAL MOTOR FUEL TAX	\$0.00	\$404,821.95			\$404,821.95	\$43,456.96	0.000	89.265	10.735
2003	Fund Totals:	\$0.00	\$0.00	\$0.00	\$361,364.99	\$0.00	(\$361,364.99)			
	ADDITIONAL MOTOR FUEL TAX	\$0.00	\$404,821.95			\$404,821.95	\$43,456.96	0.000	89.265	10.735
3000 0103	Office Totals:	\$0.00	\$0.00	\$41.91	\$2,496.68	\$17,229.50				
	TREASURER AUTOMATION FUND	\$0.00	\$0.00				\$14,732.82	0.243	14.491	85.509
3000	Fund Totals:	\$0.00	\$0.00	\$41.91	\$2,496.68	\$17,229.50				
	TREASURER AUTOMATION FUND	\$0.00	\$0.00				\$14,732.82	0.243	14.491	85.509
3001 0104	Office Totals:	\$0.00	\$0.00	\$0.00	\$925.16	\$32,437.00				
	COLLECTOR AUTOMATION FUND	\$0.00	\$0.00				\$31,511.84	0.000	2.852	97.148
3001	Fund Totals:	\$0.00	\$0.00	\$0.00	\$925.16	\$32,437.00				
	COLLECTOR AUTOMATION FUND	\$0.00	\$0.00				\$31,511.84	0.000	2.852	97.148
3002 0401	Office Totals:	\$0.00	\$0.00	\$286.86	\$3,652.00	\$5,596.00				
	CIRCUIT COURT AUTOMATION	\$0.00	\$0.00				\$1,944.00	5.126	65.261	34.739
3002	Fund Totals:	\$0.00	\$0.00	\$286.86	\$3,652.00	\$5,596.00				
	CIRCUIT COURT AUTOMATION	\$0.00	\$0.00				\$1,944.00	5.126	65.261	34.739
3003 0409	Office Totals:	\$0.00	\$0.00	\$167.09	\$1,750.55	\$2,700.00				
	DISTRICT COURT AUTOMATION FUN	\$0.00	\$0.00				\$949.45	6.189	64.835	35.165
3003	Fund Totals:	\$0.00	\$0.00	\$167.09	\$1,750.55	\$2,700.00				
	DISTRICT COURT AUTOMATION FUND	\$0.00	\$0.00				\$949.45	6.189	64.835	35.165
3004 0105	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00				
	ASSESSOR'S TRUST AMENDMENT 7	\$0.00	\$0.00				\$1,000.00	0.000	0.000	100.000

2023 Budget Summary Report

Month: 12

Date Range: 12/01/2023 - 12/31/2023

Fund: 1000 - 6009

Dept: 0001 - 9999

Item: 00 - 9999

Line Item	Description	Month to Date Transfers Appropriations	Year to Date Transfers Appropriations	MTD Expenditures Adj MTD Expend.	YTD Expenditures Adj YTD Expend	Original Budget Adj. Budget	Balance Actual Balance	MTD % Used	YTD % Used	% Left
3004	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00				
	ASSESSOR'S TRUST AMENDMENT 79 I	\$0.00	\$0.00				\$1,000.00	0.000	0.000	100.000
3005 0101	Office Totals:	\$0.00	\$0.00	\$4,880.30	\$109,590.86	\$125,227.55	\$15,636.69			
	COUNTY CLERK COST FUND	\$0.00	\$350.00			\$125,577.55	\$15,986.69	3.886	87.269	12.731
3005	Fund Totals:	\$0.00	\$0.00	\$4,880.30	\$109,590.86	\$125,227.55	\$15,636.69			
	COUNTY CLERK COST FUND	\$0.00	\$350.00			\$125,577.55	\$15,986.69	3.886	87.269	12.731
3008 0600	Office Totals:	\$0.00	\$0.00	\$13,445.44	\$223,372.16	\$228,657.00	\$5,284.84			
	COUNTY LIBRARY	\$0.00	\$49,369.97			\$278,026.97	\$54,654.81	4.836	80.342	19.658
3008	Fund Totals:	\$0.00	\$0.00	\$13,445.44	\$223,372.16	\$228,657.00	\$5,284.84			
	COUNTY LIBRARY	\$0.00	\$49,369.97			\$278,026.97	\$54,654.81	4.836	80.342	19.658
3011 0105	Office Totals:	\$0.00	\$0.00	\$0.00	\$202,959.13	\$221,409.96				
	REAPPRAISAL COST FUND	\$0.00	\$0.00				\$18,450.83	0.000	91.667	8.333
3011	Fund Totals:	\$0.00	\$0.00	\$0.00	\$202,959.13	\$221,409.96	\$18,450.83	0.000	91.667	8.333
	REAPPRAISAL COST FUND	\$0.00	\$0.00				\$18,450.83	0.000	91.667	8.333
3015 0400	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00				
	DRUG CONTROL FUND ORD 2000-6	\$0.00	\$0.00				\$4,000.00	0.000	0.000	100.000
3015	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.000	0.000	100.000
	DRUG CONTROL FUND ORD 2000-6	\$0.00	\$0.00				\$4,000.00	0.000	0.000	100.000
3017 0418	Office Totals:	\$0.00	\$0.00	\$11,311.05	\$92,706.65	\$71,500.00				
	JAIL OPERATION-MAINTENANCE FU	\$0.00	\$0.00				(\$21,206.65)	15.820	129.660	-29.660
3017	Fund Totals:	\$0.00	\$0.00	\$11,311.05	\$92,706.65	\$71,500.00	(\$21,206.65)	15.820	129.660	-29.660
	JAIL OPERATION & MAINTENANCE FU	\$0.00	\$0.00				(\$21,206.65)	15.820	129.660	-29.660
3020 0501	Office Totals:	\$0.00	\$0.00	\$22,323.07	\$267,391.38	\$238,655.05	(\$28,736.33)			
	NINE ONE ONE	\$0.00	\$55,150.00			\$293,805.05	\$26,413.67	7.598	91.010	8.990
3020	Fund Totals:	\$0.00	\$0.00	\$22,323.07	\$267,391.38	\$238,655.05	(\$28,736.33)			
	NINE ONE ONE	\$0.00	\$55,150.00			\$293,805.05	\$26,413.67	7.598	91.010	8.990
3021 0400	Office Totals:	\$0.00	\$0.00	\$99,373.78	\$1,204,796.98	\$1,334,570.05	\$129,773.07			
	LAW ENFORCEMENT SALES TAX	\$0.00	\$56,098.14			\$1,390,668.19	\$185,871.21	7.146	86.634	13.366
3021 0421	Office Totals:	\$0.00	\$0.00	\$4,172.19	\$11,535.19	\$0.00	(\$11,535.19)			
	COAP GRANTS-IN-AID LAW ENFORC	\$0.00	\$350.00			\$350.00	(\$11,185.19)	1192.054	3295.769	-3195.769
3021	Fund Totals:	\$0.00	\$0.00	\$103,545.97	\$1,216,332.17	\$1,334,570.05	\$118,237.88			
	LAW ENFORCEMENT SALES TAX	\$0.00	\$56,448.14			\$1,391,018.19	\$174,686.02	7.444	87.442	12.558
3026 0417	Office Totals:	\$0.00	\$0.00	\$1,357.31	\$15,736.16	\$16,200.00				
	INDIGENT CRIMINAL DEFENSE FUNI	\$0.00	\$0.00				\$463.84	8.378	97.137	2.863
3026	Fund Totals:	\$0.00	\$0.00	\$1,357.31	\$15,736.16	\$16,200.00	\$463.84	8.378	97.137	2.863
	INDIGENT CRIMINAL DEFENSE FUND	\$0.00	\$0.00				\$463.84	8.378	97.137	2.863
3035 0400	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	CRIMINAL JUSTICE DEPRECIATION I	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000

2023 Budget Summary Report

Month: 12

Date Range: 12/01/2023 - 12/31/2023

Fund: 1000 - 6009

Dept: 0001 - 9999

Item: 00 - 9999

Line Item	Description	Month to Date Transfers Appropriations	Year to Date Transfers Appropriations	MTD Expenditures Adj MTD Expend.	YTD Expenditures Adj YTD Expend	Original Budget Adj. Budget	Balance Actual Balance	MTD % Used	YTD % Used	% Left
3035	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	CRIMINAL JUSTICE DEPRECIATION FU	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
3400 0502	Office Totals:	\$0.00	\$0.00	\$49,732.57	\$620,045.93	\$600,000.00				
	FIRE PROTECTION SALES TAX ORD	\$0.00	\$0.00				(\$20,045.93)	8.289	103.341	-3.341
3400	Fund Totals:	\$0.00	\$0.00	\$49,732.57	\$620,045.93	\$600,000.00				
	FIRE PROTECTION SALES TAX ORD 20	\$0.00	\$0.00				(\$20,045.93)	8.289	103.341	-3.341
3402 0302	Office Totals:	\$0.00	\$0.00	\$38,154.55	\$404,405.85	\$600,000.00				
	HOSPITAL SALES TAX	\$0.00	\$0.00				\$195,594.15	6.359	67.401	32.599
3402	Fund Totals:	\$0.00	\$0.00	\$38,154.55	\$404,405.85	\$600,000.00				
	HOSPITAL SALES TAX	\$0.00	\$0.00				\$195,594.15	6.359	67.401	32.599
3500 0116	Office Totals:	\$0.00	\$0.00	\$0.00	\$132,792.31	\$0.00	(\$132,792.31)			
	GRANTS-IN-AID-GENERAL	\$0.00	\$186,370.45			\$186,370.45	\$53,578.14	0.000	71.252	28.748
3500	Fund Totals:	\$0.00	\$0.00	\$0.00	\$132,792.31	\$0.00	(\$132,792.31)			
	ADED	\$0.00	\$186,370.45			\$186,370.45	\$53,578.14	0.000	71.252	28.748
3501 0601	Office Totals:	\$0.00	\$0.00	\$109.12	\$10,743.17	\$14,100.00				
	FC SHOOTING SPORTS	\$0.00	\$0.00				\$3,356.83	0.774	76.193	23.807
3501	Fund Totals:	\$0.00	\$0.00	\$109.12	\$10,743.17	\$14,100.00				
	FC SHOOTING SPORTS	\$0.00	\$0.00				\$3,356.83	0.774	76.193	23.807
3503 0421	Office Totals:	\$0.00	\$0.00	\$131.85	\$4,156.46	\$0.00	(\$4,156.46)			
	LLEBG	\$0.00	\$4,000.00			\$4,000.00	(\$156.46)	3.296	103.912	-3.912
3503	Fund Totals:	\$0.00	\$0.00	\$131.85	\$4,156.46	\$0.00	(\$4,156.46)			
	LLEBG	\$0.00	\$4,000.00			\$4,000.00	(\$156.46)	3.296	103.912	-3.912
3504 0601	Office Totals:	\$0.00	\$0.00	\$129.32	\$1,917.22	\$2,225.00				
	FULTON CO RECREATIONAL COMPL	\$0.00	\$0.00				\$307.78	5.812	86.167	13.833
3504	Fund Totals:	\$0.00	\$0.00	\$129.32	\$1,917.22	\$2,225.00				
	FULTON CO RECREATIONAL COMPLE	\$0.00	\$0.00				\$307.78	5.812	86.167	13.833
3505 0304	Office Totals:	\$0.00	\$0.00	\$144,094.22	\$144,094.22	\$0.00	(\$144,094.22)			
	GRANTS-IN-AID-HEALTH	\$0.00	\$146,980.00			\$146,980.00	\$2,885.78	98.037	98.037	1.963
3505	Fund Totals:	\$0.00	\$0.00	\$144,094.22	\$144,094.22	\$0.00	(\$144,094.22)			
	AEDC	\$0.00	\$146,980.00			\$146,980.00	\$2,885.78	98.037	98.037	1.963
3506 0503	Office Totals:	\$0.00	\$0.00	\$0.00	\$19,900.00	\$0.00	(\$19,900.00)			
	GRANTS-IN-AID-PUBLIC SAFETY	\$0.00	\$19,900.00			\$19,900.00	\$0.00	0.000	100.000	0.000
3506	Fund Totals:	\$0.00	\$0.00	\$0.00	\$19,900.00	\$0.00	(\$19,900.00)			
	COURTROOM SECURITY GRANT 2023	\$0.00	\$19,900.00			\$19,900.00	\$0.00	0.000	100.000	0.000
3508 0414	Office Totals:	\$0.00	\$0.00	\$0.00	\$1,068.08	\$1,083.34				
	JUVENILE COURT	\$0.00	\$0.00				\$15.26	0.000	98.591	1.409
3508	Fund Totals:	\$0.00	\$0.00	\$0.00	\$1,068.08	\$1,083.34				
	JUVENILE OFFICER GRANT	\$0.00	\$0.00				\$15.26	0.000	98.591	1.409
4001 0116	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	GRANTS-IN-AID-GENERAL	\$0.00	\$1,113,942.41			\$1,113,942.41	\$1,113,942.41	0.000	0.000	100.000

2023 Budget Summary Report

Month: 12

Date Range: 12/01/2023 - 12/31/2023

Fund: 1000 - 6009

Dept: 0001 - 9999

Item: 00 - 9999

Line Item	Description	Month to Date Transfers Appropriations	Year to Date Transfers Appropriations	MTD Expenditures Adj MTD Expend.	YTD Expenditures Adj YTD Expend	Original Budget Adj. Budget	Balance Actual Balance	MTD % Used	YTD % Used	% Left
4001	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	ANRC WATER	\$0.00	\$1,113,942.41			\$1,113,942.41	\$1,113,942.41	0.000	0.000	100.000
5803 0418	Office Totals:	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	(\$150,000.00)			
	JAIL SALES-USE TAX BOND FUND 20	\$0.00	\$150,000.00			\$150,000.00	\$0.00	0.000	100.000	0.000
5803	Fund Totals:	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	(\$150,000.00)			
	JAIL SALES & USE TAX BOND FUND 20	\$0.00	\$150,000.00			\$150,000.00	\$0.00	0.000	100.000	0.000
5805 0418	Office Totals:	\$0.00	\$0.00	\$6,290.00	\$75,480.00	\$75,480.00				
	JAIL SALES TAX BOND PAYING FUND	\$0.00	\$0.00				\$0.00	8.333	100.000	0.000
5805	Fund Totals:	\$0.00	\$0.00	\$6,290.00	\$75,480.00	\$75,480.00				
	JAIL SALES TAX BOND PAYING FUND	\$0.00	\$0.00				\$0.00	8.333	100.000	0.000
5806 0302	Office Totals:	\$0.00	\$0.00	\$15,112.21	\$181,346.52	\$181,346.52				
	HOSPITAL SALES & USE TAX BOND	\$0.00	\$0.00				\$0.00	8.333	100.000	0.000
5806	Fund Totals:	\$0.00	\$0.00	\$15,112.21	\$181,346.52	\$181,346.52				
	HOSPITAL SALES & USE TAX BOND FUND	\$0.00	\$0.00				\$0.00	8.333	100.000	0.000
6009 0600	Office Totals:	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	(\$12,000.00)			
	COUNTY LAW LIBRARY	\$0.00	\$12,000.00			\$12,000.00	\$0.00	0.000	100.000	0.000
6009	Fund Totals:	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	(\$12,000.00)			
	COUNTY LAW LIBRARY	\$0.00	\$12,000.00			\$12,000.00	\$0.00	0.000	100.000	0.000
	Grand Totals:	\$0.00	\$0.00	\$759,171.87	\$8,666,360.88	\$7,960,153.97	(\$706,206.91)			
		\$0.00	\$2,900,012.83			\$10,860,166.80	\$2,193,805.92	6.990	79.800	20.200