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Office of the
Circuit Clerk
NOV 16 2021

Fulton County Arkansas

ORDINANCE NO. 2021- 13

Fulton County
Arkansas

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF FULTON, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE ADOPTING THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022"

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2022 identified as "2022 Annual Budget, Fulton County, Arkansas" dated the 15th day of November, 2021, is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes but shall be restricted to office/departmental expenditures. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the county shall be made only with prior approval of the Fulton County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

1. 1000. -GENERAL FUND. Anticipated Revenues are \$1,900,000.00, Anticipated Revenue

Carryover is \$1,300,000.00 making the Total Fund revenues \$3,200,000.00

<u>OFFICE/DEPARTMENT</u>	<u>APPROPRIATED AMOUNT</u>
County Judge	\$ 55,750.00
County and Circuit Clerk	\$ 180,582.00
Treasurer	\$ 118,604.00
Tax Collector	\$ 193,924.00
Assessor	\$ 248,641.00
Board of Equalization	\$ 1,360.00
Quorum Court	\$ 82,236.00
Election	\$ 66,308.00
County Buildings	\$ 66,091.00
County Special Project/WEB	\$ 1,595.00
Grants - In - Aid - General	\$ 37,750.00
County Health	\$ 25,691.00
Ambulance Service	\$ 20,000.00
Sheriff	\$ 194,639.00
Circuit Court	\$ 11,190.00
District Court	\$ 151,550.00
Juvenile Court	\$ 27,950.43
Prosecuting Attorney and Deputy	\$ 33,391.00
Coroner	\$ 21,225.00
Office of Emergency Management	\$ 39,415.00
Veterans Service	\$ 24,540.00
Extension Office	\$ 33,000.00
COUNTY GENERAL APPROPRIATION TOTAL	<u>\$1,635,432.43</u>

2. 1800-TRI COUNTY MAINTENANCE. Anticipated Revenues are \$12.00, Anticipated Revenue Carryover is \$2,869.00 making the Total Fund Revenues \$2,881.00.

Tri County Maintenance Appropriation Total \$1,000.00

3. 2000-ROAD FUND. Anticipated Revenues are \$1,800,000.00, Anticipated Revenue Carryover Is \$1,500,000.00, making the Total Fund Revenues \$3,300,000.00.

County Road Appropriation Total \$1,728,002.00

4. 3000- TREASURE AUTOMATION FUND. Anticipated Revenues are \$16,000.00, Anticipated Revenue Carryover is \$58,000.00 making the Total Fund Revenues \$74,000.00.

Treasurer's Automation Appropriation Total \$17,000.00

5. 3001-COLLECTOR'S AUTOMATION FUND. Anticipated Revenues are \$23,500.00, Anticipated Revenue Carryover is \$116,000.00 making the Total Fund Revenues \$139,500.00.

Collector's Automation Appropriation Total \$17,437.00

6. 3002- CIRCUIT COURT AUTOMATION. Anticipated Revenues are \$1,780.00, Anticipated Carryover is \$15,900.00 making the Total Fund Revenues \$17,680.00.

Circuit Court Appropriation Total \$5,596.00

7. 3003- DISTRICT COURT AUTOMAITON. Anticipated Revenues are \$6,700.00, Anticipated Carryover is \$2,200.00 making the Total Fund Revenues \$8,900.00.

District Court Appropriation Total \$6030.00

8. 3004- ASSESSOR'S TRUST AMENDMENT 79 FUND. Anticipated Revenues are \$5,100.00, Anticipated Carryover is \$27,900.00 making the Total Fund Revenues \$33,000.00.

Assessor's Trust Amendment 79 Fund Appropriation Total \$2,000.00

9. 3005- COUNTY CLERK COST FUND. Anticipated Revenues are \$119,000.00, Anticipated Carryover Is \$153,000.00 making the Total Fund Revenues \$272,000.00.

County Clerk Cost Fund Appropriation Total \$92,395.00

10. 3008-COUNTY LIBRARY FUND. Anticipated Revenues are \$143,000.00, Anticipated Carryover Is \$223,000.00 making the Total Fund Revenues \$366,000.00.

County Library Appropriation Total \$ 212,284.00

11. 3011-REAPPRAISAL COST FUND. Anticipated Revenues are \$222,740.13.

Reappraisal Cost Fund Appropriation Total \$222,740.13

12. 3012-CHILD SUPPORT COST FUND. Anticipated Revenues are \$1,300.00, Anticipated Carryover Is \$6,600.00 making the Total Fund Revenues \$7,900.00.

Child Support Cost Fund Appropriation Total \$0.00

13. 3015- DRUG CONTROL FUND ORD 2000-6. Anticipated Revenues are \$86.00, Anticipated Carryover Is \$16,400.00 making the Total Fund Revenues \$16,486.00.

Drug Control Fund Ord 2000-6 Appropriation Total \$0

14. 3017- JAIL OPERATION AND MAINTENANCE FUND. Anticipated Revenues are \$82,000.00, Anticipated Carryover is \$54,000.00 making the Total Fund Revenues \$ 136,000.00.

Jail Operation and Maintenance Fund Appropriation Total \$70,000.00

15. 3019- BOATING & SAFTEY FUND. Anticipated Revenues are \$1,300.00, Anticipated Carryover Is \$11,400.00 making the Total Fund Revenues \$12,700.00.

Boating & Safety Fund Appropriation Total \$0

16. 3020-911 FUND. Anticipated Revenues are \$250,000.00, Anticipated Carryover is \$207,000.00 Making the Total Fund Revenues \$457,000.00.

911 Fund Appropriation Total \$220,394.00

17. 3021- LAW ENFORCEMENT SALES TAX. Anticipated Revenues are \$1,000,000.00, Anticipated Carryover is \$500,000.00 making the Total Fund Revenues \$1,500,000.00.

Law Enforcement Sales Tax Appropriation Total \$943,547.00

18. 3026-INDIGENT CRIMINAL DEFENSE FUND. Anticipated Revenues are \$10,000.00, Anticipated Carryover is \$11,000.00 making the Total Fund Revenues \$ 21,000.00.

Indigent Criminal Defense Fund Appropriation Total \$16,200.00

19. 3035-CRIMINAL JUSTICE DEPRECIATION FUND 95-11. Anticipated Revenues are \$13,500.00, Anticipated Carryover is \$4,500.00 making the Total Fund Revenues \$18,000.00.

Criminal Justice Depreciation Fund 95-11 Appropriation Total \$9,769.00

20. 3402-COUNTY HOSPITAL SALES TAX. Anticipated Revenues are \$500,000.00.

County Hospital Sales Tax Appropriation Total \$500,000.00

21. 3504-FULTON COUNTY RECREATIONAL COMPLEX. Anticipated Revenues are \$1,300.00, Anticipated Carryover is \$2,500.00 making the Total Fund Revenues \$3,400.00.

Fulton County Recreational Complex Appropriation Total \$1,974.00

22. 5803-JAIL SALES AND USE TAX BOND FUND 2011. Anticipated Revenue is \$182,000.00, Anticipated Carryover is \$92,000.00 making the Total Fund Revenues \$ 274,000.00.

Jail Sales and Use Tax Bond Fund 2011 Appropriation Total \$0

23. 5805-JAIL SALES TAX BOND PAYING FUND 2011. Anticipated Revenue is \$75,480.00, Anticipated Carryover is \$75,480.00 making the Total Fund Revenues \$75,480.00.

Jail Sales Tax Bond Paying Fund 2011 Appropriation Total \$75,480.00

24. 5806-HOSPITAL SALES AND USE TAX BOND FUND 2013. Anticipated Revenues are \$181,346.52,
Anticipated Carryover is \$181,346.52 making the Total Fund Revenues \$181,346.52.

Hospital Sales and Use Tax Bond Fund 2013 Appropriation Total \$181,347.00

25. 3501-FULTON COUNTY SHOOTING RANGE. Anticipated Revenues are \$21,000.00, Anticipated
Carryover is \$2,500.00 making the Total Fund Revenues \$23,500.00.

Fulton County Shooting Range Appropriation Total \$20,700.00

26. 3508-JUVENILE OFFICE GRANT. Anticipated Revenues are \$0.

Juvenile Office Grant Appropriation Total \$1083.34

SECTION 6. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or
Circumstances is held invalid, such invalidity shall not affect other provisions of application, and which
Can be given effect without the invalid provisions or application, and to this end, the provisions of this
Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and
Safety, and emergency is hereby declared to exist, and this Ordinance shall be in force and shall take
Effect upon passage and publication.

DATED: November 15th, 2021



ATTEST: Vickie Bishop
VICKIE BISHOP, FULTON COUNTY CLERK

APPROVED: [Signature]
GARY CLAYTON, FULTON COUNTY JUDGE