#### Fulton 2021

Month: 11 Budget Summary Report
Fund: 1000 - 5806 Dept: 01-9999

Item: 9999-9999

FundTotals: 3002 0401 CIRCUIT COURT AUTOM	I	0103	0200 0103	0111	0111	0503 0111 0200 0200	0503 0111 0200 0103	0801 0503 0111 0103	0800 0800 0801 0503 0503 0111	0500 0800 0800 0801 0503 0503 0111 0104	0419 0421 0500 0800 0801 0503 0503 0111 0104	0416 0419 0421 0500 0800 0801 0503 0503 0503	0414 0416 0419 0421 0500 0800 0801 0503 0503 0503	0409 0414 0416 0416 0419 0421 0500 0800 0801 0503 0503 0503	0401 0409 0414 0416 0416 0419 0421 0500 0800 0801 0111 0103	0400 0401 0401 0409 0414 0416 0419 0421 0500 0800 0801 0111	0301 0400 0400 0401 0409 0414 0416 0419 0421 0500 0800 0800 0801 0111	0300 0301 0400 0400 0401 0409 0414 0418 0419 0421 0500 0800 0800 0801 0111	0116 0330 0330 0400 0400 0401 0409 0414 0416 0419 0421 0500 0800 0800 0801 0111	0112 0116 0116 0300 0301 0400 0400 0401 0414 0416 0419 0421 0500 0800 0800 0801 0111	0111 0112 0112 0116 0300 0300 0400 0401 0414 0418 0419 0421 0500 0800 0801 0111	0 0109 0 0111 0 01112 0 0116 0 0300 0 0400 0 0401 0 0414 0 0418 0 0419 0 0421 0 0500 0 0800 0 0801 0 0503	0 0107 0 0109 0 0111 0 0112 0 0116 0 0300 0 0400 0 0401 0 0414 0 0416 0 0419 0 0421 0 0421 0 0500 0 0800 0 0801 0 0503	0 0106 0 0107 0 0109 0 0111 0 0116 0 0300 0 0400 0 0401 0 0414 0 0419 0 0419 0 0419 0 0419 0 0419 0 0419 0 0419 0 0410 0 0500 0 0800 0 0800 0 0801	0 0105 0 0106 0 0107 0 0109 0 0111 0 0116 0 0300 0 0301 0 0409 0 0414 0 0419 0 0419 0 0419 0 0419 0 0419 0 0411 0 0500 0 0801 0 0503	0 0104 0 0105 0 0106 0 0107 0 0109 0 0111 0 0116 0 0300 0 0301 0 0401 0 0409 0 0414 0 0419 0 0419 0 0419 0 0411 0 0500 0 0801 0 0503	0 0103 0 0104 0 0105 0 0106 0 0107 0 0109 0 0111 0 0116 0 0300 0 0301 0 0401 0 0409 0 0414 0 0419 0 0419 0 0419 0 0411 0 0500 0 0801 0 0503	0 0101 0 0103 0 0103 0 0106 0 0105 0 0106 0 0107 0 0109 0 0111 0 0109 0 0111 0 0400 0 0401 0	0 0100 0 0101 0 0103 0 0103 0 0105 0 0105 0 0107 0 0109 0 0111 0 0112 0 0116 0 0300 0 0301 0 0400 0 0400 0 0401 0 0419 0 0419 0 0419 0 0421 0 0500 0 0801 0 0801
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\$9.448.00	<del>\$</del> 1	49	\$1,739,249.59		\$2,5 <b>\$2</b> ,5	\$2,5 \$2,5	\$1,478,2 \$2,5 \$2,5	\$1,478,2 \$2,5 \$1,739,	\$38 \$23 \$33 \$1,478,2 \$2,5 \$2,5	\$38, \$23, \$3,478,2 \$2,5 \$2,5	\$19,1 \$38,1 \$23, \$33,1 \$1,478,2 \$2,5 \$2,5	\$33; \$19, \$38, \$33, \$33, \$1,478,2 \$2,5	\$26. \$33. \$18, \$38, \$23, \$33, \$1,478,2 \$2,5	\$1. 4. \$1. \$1. \$2. \$3. \$3. \$3. \$3. \$3. \$3. \$3. \$3. \$3. \$3	\$11. \$138, \$138, \$28, \$33, \$19, \$23, \$23, \$2,478,2 \$2,5	\$1.	φ. 1	4	\$21,1 \$23,1 \$23,1 \$23,1 \$13,1 \$138,1 \$138,1 \$138,1 \$26,5 \$33,5 \$33,5 \$33,5 \$34,738,2 \$2,54 \$2,54	\$1.	\$23, \$21, \$23, \$23, \$23, \$13, \$13, \$13, \$13, \$33, \$33, \$33, \$3	S1.	\$78, \$78, \$25, \$58, \$58, \$23, \$23, \$13, \$138, \$19,8 \$33, \$19,8 \$33, \$33, \$33, \$33, \$23, \$23, \$23, \$23,	\$1.	\$1,4	\$1,4	\$1.4	\$1.	S1.
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Line Item 3402 3508 3504 3503 3501 3400 3035 3020 3017 3008 3005 3004 3026 3021 3011 0105 3003 0409 0105 0600 0101 0418 0414 0421 0601 0302 0502 0400 0601 0400 0501 0417 LLEBG FC SHOOTING SPORTS
FundTotals: JUVENILE COURT FULTON CO RECREATIONAL COMPLEX HOSPITAL SALES TAX FIRE PROTECTION SALES TAX ORD 201 CRIMINAL JUSTICE DEPRECIATION FUI INDIGENT CRIMINAL DEFENSE FUND NINE ONE ONE REAPPRAISAL COST FUND COUNTY LIBRARY COUNTY CLERK COST FUND DISTRICT COURT AUTOMATION FUND LAW ENFORCEMENT SALES TAX JAIL OPERATION-MAINTENANCE FUND ASSESSOR'S TRUST AMENDMENT 79 F Description FundTotals: Month to Date Trans/Appro \$0.00 Year to Date Trans/Appro \$63,810.30 \$4,121.56 \$3,185.49 \$63,810.30 \$3,185.49 \$4,121.56 \$0.00 Month to Date **Expenditures** \$10,666.73 **\$10,666.73** \$30,613.67 \$47,902.66 \$79,194.66 \$14,591.03 \$18,561.67 \$30,613.67 \$1,370.20 \$3,827.80 \$18,561.67 \$3,622.37 \$47,902.66 \$79,194.66 \$14,591.03 \$3,622.37 \$1,370.20 \$3,827.80 \$677.22 \$152.34 \$677.22 \$152.34 \$88.96 \$88.96 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **Expenditures** Year to Date \$295,205.24 \$494,190.06 \$736,534.13 \$171,591.18 \$204,178.37 \$128,539.46 \$50,030.68 \$**50,030.68** \$10,912.61 \$171,591.18 \$77,495.30 \$10,389.65 \$295,205.24 \$494,190.06 \$736,534.13 \$204,178.37 \$128,539.46 \$10,389.65 \$10,912.61 \$1,907.80 \$3,185.49 \$5,623.80 \$77,495.30 \$3,185.49 \$1,907.80 \$5,623.80 \$235.20 \$0.00 \$0.00 \$0.00 \$0.00 \$189,220.65 \$189,220.65 \$130,504.44 \$400,000.00 \$400,000.00 \$746,375.18 \$202,518.59 \$222,740.00 Budgeted Amount \$16,200.00 \$20,700.00 \$400,000.00 \$400,000.00 \$746,375.18 \$202,518.59 \$76,000.00 \$222,740.00 \$130,504.44 \$20,700.00 \$16,200.00 \$76,000.00 \$2,000.00 \$6,030.00 \$2,000.00 \$2,124.00 \$1,911.28 \$6,030.00 \$0.00 \$0.00 \$0.00 \$810,185.48 \$206,640.15 \$130,504.44 \$400,000.00 \$400,000.00 \$222,740.00 \$189,220.65 \$76,000.00 \$20,700.00 \$20,700.00 \$400,000.00 \$400,000.00 \$16,200.00 \$810,185.48 \$206,640.15 \$222,740.00 \$189,220.65 \$130,504.44 \$16,200.00 \$2,124.00 \$3,185.49 \$2,000.00 \$6,030.00 \$2,124.00 \$3,185.49 Adjusted \$2,000.00 \$1,911.28 \$6,030.00 Budget \$0.00 \$0.00 Year to Date \$104,794.76 (\$94,190.06) \$60,681.19 \$60,681.19 \$10,310.35 \$104,794.76 \$35,048.97 \$18,561.63 (\$94,190.06) \$73,651.35 \$25,969.32 \$53,009.14 \$18,561.63 \$10,310.35 \$5,287.39 \$25,969.32 \$73,651.35 \$35,048.97 \$53,009.14 \$2,000.00 \$2,000.00 \$5,287.39 Balance \$1,676.08 \$216.20 \$406.20 \$406.20 \$216.20 \$0.00 \$0.00 \$0.00 \$0.00 100.000 26.200 34.170 40.620 49.810 32.640 16.960 32.070 100.000 87.690 26.200 0.000 10.180 0.000 49.810 32.640 9.090 34.170 40.620 0.000 16.960 8.330 32.070 6.740 0.000 0.000 0.000 9.090 8.330 6.740 Left

## 2021

Month: 11 Budget Summary Report Fund: 1000 - 5806 Dept: 01-9999 Item: 9999-9999

15.980	\$1,019,774.19 15.980	\$6,383,426.71	\$5,926,890.01	\$5,363,652.52	\$498,035.64	\$456,536.70	\$0.00	Grand Totals		
8.330	\$15,112.69	\$181,347.00	\$181,347.00	\$166,234.31	\$15,112.21	\$0.00	\$0.00	FundTotals:		
8.330	\$15,112.69	\$181,347.00	\$181,347.00	\$166,234.31	\$15,112.21	\$0.00	\$0.00	HOSPITAL SALES & USE TAX BOND FU	0302	5806
8.330	\$6,290.00	\$75,480.00	\$75,480.00	\$69,190.00	\$6,290.00	\$0.00	\$0.00	FundTotals:		
8.330	\$6,290.00	\$75,480.00	\$75,480.00	\$69,190.00	\$6,290.00	\$0.00	\$0.00	JAIL SALES TAX BOND PAYING FUND 2	0418	5805
0.000	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	FundTotals:		
0.000	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	JAIL SALES-USE TAX BOND FUND 2011	0418	5803
87.690	\$1,676.08 87.690	\$1,911.28	\$1,911.28	\$235.20	\$0.00	\$0.00	\$0.00	FundTotals:		
% Left	Year to Date Balance	Adjusted Budget	Budgeted Amount	Year to Date Expenditures	Month to Date Expenditures	Year to Date Trans/Appro	Month to Date Trans/Appro	Description	em	Line Item